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**SAMBHAL MUNICIPALITY**

**FORM A.**

**ORIGINAL BUDGET STATEMENT**

**(2020-21)**

Approximate estimate of income and expenditure Municipality of Sambhal  
Population 221334

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## INCOME

No. of Item	Heads of Income	Actuals of Past Year 2018-19	Estimate Revise of Current Year 2019-20	Actuals for First 10 Months UP TO JAN-20	Estimate of 2020-21 Revised
1	2	3	4	5	6
1	BY BALANCE IN HAND AT CLOS. OF LAST YEAR	246121166	207873824	184221685	275513938
2	Octroi				
3	Tax on the annual value of buildings and lands	10947554	15000000	7806960	20000000
4	Tax on the animals and vehicles				
	(a) Tax on vehicles and other conveyances and on boats				
	(b) Tax on dogs				
5	Tax on trades, callings and vocations				
	(a) Tax on trades, callings and vocations				100000
	(b) Tax on special trades and callings	14920	50000		100000
6	Tolls (on roads and ferries)				
7	Water Tax	7263569	9000000	7213466	6000000
8	Lighting rate				
9	Conservancy (including scavenging and latrine taxes)				
10(a)	Other taxes 2% Stamp Duty	7690634	20000000		20000000
(b)	Tax on circumstances and property				
11	Total rates an taxes	25916671	44050000	15020426	
12	REALIZATIONS UNDER SPECIAL ACTS	110071	500000	275249	500000
	Total	26026748	44550000	15295675	46700000

Note:- The amount expended in octroi refunds will no one inscrted on the expenditure side of Form A Net receipts will be entered at item to on the income side.

The Net receipts will be determind by reference to the Jinswars (Forms 10 and 5) compiled at the head octroi office.

Comparison will at the same time we made with the net octroi income determined by deducting refunds from gross in the classified abstract, an explanation being given where necessary of the discrepancy between the figures arrived at these two methods.

Gross receipts Rs

Refunds Rs

Net receipts Rs

To be specified in detail e.g. tax on circumstances and property, pilgrim tax etc. in as many columns as may be necessary.

## INCOME

No. of Item	Heads of Income	Actuals of Past Year 2018-19	Estimate Rivise of Current Year 2019-20	Actuals for First 10 Months UP TO JAN-20	Estimate of 2020-21 Revised
1	2	3	4	5	6
	Brought forward	26026748	44550000	15295675	46700000
	REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION.				
13	Rent of lands, houses sarais (rest houses), dak bungalows, etc.	430122	500000	79918	500000
14	Sale-proceeds of lands and produce of land etc.				
15	Conservancy receipts (other than taxes and rates)				
16	Fees & revenue from educational institutions				
17	Fees & revenue from medical institutions				
	Fees & revenue from markets and slaughter houses				
(a)	Market				
(b)	Slaughter-houses				
19	Fees and revenue from tramways				
20	Sale proceeds of water				
	(1) Sale proceeds of water	5790	50000	10218	50000
	(2) Rent of Meters				
	(3) Other Items				
20(a)	Copying Fees	1778	5000	4948	20000
20(b)	Fairs				
20(c)	Registration Fees		50000		50000
20(d)	License Fees on carts				
20(e)	Miscellaneous				
21	Fines under Municipal and other Acts(N.G.T)		100000		300000
22	INTEREST OF INVESTMENTS for general purposes				
23	For educational purposes				
24	For medical purpose				
25	Premium on loans				
	Total	26464438	45255000	95084	47620000
	Carried Over	26464438	45255000	15390759	47620000

## INCOME

No. of Item	Heads of Income	Actuals of Past Year 2018-19	Estimate Revise of Current Year 2019-20	Actuals for First 10 Months UP TO JAN-20	Estimate of 2020-21 Revised
1	2	3	4	5	6
	Brought forward	26464438	45255000	15390759	47620000
	GRANTS AND CONTRIBUTION (FOR GENERAL AND SPECIAL PURPGSES)				
	FROM GOVERNMENT				
26	For general purposes S.F.C	228515356	300000000	237510283	300000000
26(a)	For educational purposes F.F.C	72152330	110000000	99418479	110000000
26(b)	For other purposes S.B.M	3308592	-	34449180	50000000
	For other purposes AMRUT	1280000	4000000		12000000
27	For general purposes				
28	For educational purposes				
29	For medical purposes				
	FROM OTHER SOURCES				
30	For general purposes				
31	For educational purposes				
32	For medical purposes				
33	<b>Total</b>	<b>305256458</b>	<b>387500000</b>	<b>386768701</b>	<b>472000000</b>
	MISCELLANEOUS				
34	Recoveries on account of services rendered to private individuals.		200000	-	200000
35	Other items	1235687	20000000	15738910	20000000
36	<b>Total</b>	<b>1235687</b>	<b>20200000</b>	<b>15738910</b>	<b>20200000</b>
37	TOTAL INCOME OF YEAR EXCLUDING OPENING BALANCE	<b>332956403</b>	<b>452955000</b>	<b>402507611</b>	<b>539820000</b>

## INCOME

No. of Item	Heads of Income	Actuals of Past Year 2018-19	Estimate Rivise of Current Year 2019-20	Actuals for First 10 Months UP TO JAN-20	Estimate of 2020-21 Revised
1	2	3	4	5	6
	Brought forward	332956403	452955000	402507611	539820000
	EXTRAORDINARY AND BEBT-				
38	Sale-proceeds Government securities and withdrawals from saving bank				
39	From Government				
40	Loans Raised in the open market				
41	Realizations of sinking fund for repayment of loans				
42	Permanent				
43	Advances Other				
44	Deposits		50000		500000
45	<b>Total</b>		50000		<b>500000</b>
46	TOTAL RECEIPTS EXCLUDING OPENING BALANCE	332956403	453005000	402507611	540320000
47	TOTAL RECEIPTS INCLUDING OPENING BALANCE	579077569	660878824	586729297	815833938
48	Incidence of taxation [column 11] per head of population				
49	Incidence of income [column 37] per head of population				

## EXPENDITURE

No. of Item	Heads of Income	Actuals of Past Year 2018-19	Estimate Rivise of Current Year 2019-20	Actuals for First 10 Months UP TO JAN-20	Estimate of 2020-21 Revised
1	2	3	4	5	6
	GENERAL ADMINISTRATION AND COLLECTION CHARGES				
1	General administration [Office establishment inspection honorary magistrate's establishment, etc.]	2751728	4700000	3075965	5000000
2	Collections of taxes including bonded ware houses [establishment, purchase of account books and paper, money boxes repairs to outposts etc]	10958939	13000000	8601294	15000000
3	Collection of tolls on roads and ferries.				
4	Survey of land				
5	Refunds [other than octroi]				
6	Pensions and grantriries	29779036	40000000	19106001	60000000
7	Annuities				
	<b>Total</b>	<b>43489703</b>	<b>57700000</b>	<b>30783260</b>	<b>80000000</b>
	PUBLIC SAFETY				
8	Fire [establishment purchase of fire engines buckets repairs, etc.]				
9	Lightinhg [establishment, purchase of lamps oil, repairs, etc.]	9897759	20000000	3557484	15000000
10	Police [establishment purchase of clothing lanterns etc. repairs to outposts.]				
11	Rewards for destruction of wild animals and snakes.				
11(a)	Rewards to public officials in gamble cases				
	<b>Total</b>	<b>9897759</b>	<b>20000000</b>	<b>3557484</b>	<b>15000000</b>
	PUBLIC HEALTH AND CONVENIENCE				
12	Capital outlay				
13	Water Supply Establishment repairs etc.	14400986	25000000	12720209	30000000
14	Capital outlay				
15	Drainage Establishment repairs etc.		5000000		5000000
16	Conservancy including road cleaning and watering and latrines				
	(a) Subordinate establishment	127737009	155000000	121320168	200000000
	(b) Cost and feed of live stock				
	(c) Plant and contingencies (Solid Waste Management Rules 16 and subrules 15 के अन्तर्गत)	9166705	12000000	8244943	60000000
	(d) Road watering				
17	Charges on account of health officers and sanitary inspectors	1969319	4000000	1355363	4000000
	Carried over	153274019	201000000	143640683	299000000
	<b>Total item 1 to 11(a) carried over</b>	<b>53387462</b>	<b>77700000</b>	<b>34340744</b>	<b>95000000</b>

## EXPENDITURE

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1	2	3	4	5	6
	Total item 1 to 11(a) Brought forward	53387462	77700000	34340744	95000000
	Brought forward	153274019	201000000	143640683	299000000
18	Hospitals and dispensaries				
19	Plague charges				
20	Vaccination				
21	Other sanitary requirements				
22	Markets and slaughter-houses				
23	Pounds	434738	600000	398629	600000
24	Dak bungalows and sarais				
25	Arboriculture public gardens and experimental cultivation	338849	360000	275968	400000
26	Veterinary Charges				
27	Registration of births and deaths		260000		260000
28	Establishment	1491719	2000000	1537177	3000000
29	Buildings	89831	2000000	915042	10000000
30	Roads	141897567	159000000	92448452	250000000
31	Stores				
	<b>Total</b>	<b>297526723</b>	<b>365220000</b>	<b>239215951</b>	<b>563260000</b>
	<b>PUBLIC INSTRUCTION</b>				
32	School and Colleges				
32(a)	Construction and repair of school buildings				
32(b)	Compensation and purchase of the land on account of school				
33	Contributions				
34	Libraries, museums manageries etc.	36000	50000		50000
35	<b>Total</b>	<b>36000</b>	<b>50000</b>		<b>50000</b>
36	<b>CONTRIBUTION</b> For General purposes <b>MISCELLANEOUS</b>				
37	Interest due on account of previous year				
38	Interest due on account of current year				
39	Discount				
	<b>Total</b>	<b>350950185</b>	<b>442970000</b>	<b>273556695</b>	<b>658310000</b>

## EXPENDITURE

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1	2	3	4	5	6
	Total Brought forward	350950185	442970000	273556695	658310000
	Brought forward				
40	Actual cost of work done for private individuals				
41	Printing Charges	91519	200000	204629	500000
41(a)	Law Charges	46400	400000	259780	500000
41(b)	Provident Fund	46018169	40000000	26642749	60000000
41(c)	Government share of nazual proceeds				
41(d)	Rents				
41(e)	Fairs				
41(f)	Miscellaneous	7272747	20000000	10551505	35000000
42	Total				
43	<b>Total</b>	<b>53428835</b>	<b>60600000</b>	<b>37658663</b>	<b>96000000</b>
44	<b>Total Expenditure</b>	<b>404379020</b>	<b>503570000</b>	<b>311215358</b>	<b>754310000</b>
	EXTRAORDINARY AND DEBT-				
45	In other than sinking funds				
	Investment				
46	In Saving Bank				
47	Payment to sinking fund				
48	Re Payment of loans				
49	Permanent				
	Advances				
50	Other				
51	Deposits				1000000
52	<b>Total</b>				
53	<b>Total disbursements</b>	<b>404379020</b>	<b>503570000</b>	<b>311215358</b>	<b>755310000</b>
	BALANCE				
54	Deposits				
55	Actual Balances	174698549	157308824	275513939	60523938
56	<b>Total</b>	<b>174698549</b>	<b>157308824</b>	<b>275513939</b>	<b>60523938</b>
57	<b>Grand Total</b>	<b>579077569</b>	<b>660878824</b>	<b>586729297</b>	<b>815833938</b>
58	Invested Funds				
59	Permanent advance				

Should Show the total items 44 and 52

Should Show the total items 53 and 46

The amount outstanding and cashbook unchased cheques at the close of the year should not be shown against item 54 but simple not such cheques should be made at the foot of the statement. The amount of unchased cheques Rs.

Dated the.....

Accountant  
Municipal Board Sambhal

Executive Officer  
Municipal Board Sambhal

President  
Municipal Board Sambhal



## कार्यालय नगर पालिका परिषद, सम्भल

नकल विशेष प्रस्ताव संख्या - 1 दिनांक - 06-06-2020

(1) आश्रया लेखाकार कि संलग्न मूल बजट वित्तीय वर्ष 2020-21 बोर्ड के समक्ष अवलोकनार्थ एवं स्वीकृति हेतु प्रेषित।		सर्व सम्मिति से स्वीकार किया गया।
<b>मूल बजट वित्तीय वर्ष 2020-21</b> नगर पालिका परिषद, सम्भल का वर्ष 2020-21 का मूल बजट पालिका की प्रथम 10 माह की आय व व्यय के अनुसार तैयार किया गया है जो निम्न प्रकार है-		
दिनांक 01.02.2020 का प्रारम्भिक अवशेष	रु०- 27,55,13,938.00	
वर्ष 2020-21 में प्रस्तावित आय	रु०- 54,03,20,000.00	
<b>योग</b>	<b>रु०- 81,58,33,938.00</b>	
वर्ष 2020-21 में प्रस्तावित व्यय व्यय	रु०- 75,53,10,000.00	
(-)		
वर्ष 2020-21 का अन्तिम अवशेष	रु०- 6,05,23,938.00	
उपरोक्त बजट में 25 प्रतिशत धनराशि विभिन्न वार्डों की मलिन बस्तियों में व्यय किया जाना प्रस्तावित है।		
कृपया संलग्नक मूल बजट वर्ष 2020-21 का आपकी सेवा में अवलोकनार्थ एवं अपने बहुमूल्य सुझाव आमंत्रित करते हुए नगर पालिका अधिनियम 1916 की धारा- 99 के अन्तर्गत विशेष संकल्प के रूप में बोर्ड की स्वीकृति हेतु प्रेषित है।		

सत्य प्रतिलिपि

लेखाकार

नगर पालिका परिषद, सम्भल